

Fiscal Year 2014 - 2015









Durant Industrial Authority

<u>DIA Mission Statement:</u> To enhance and diversify the Durant community through new workforce development and investments that improve the quality of life for all.

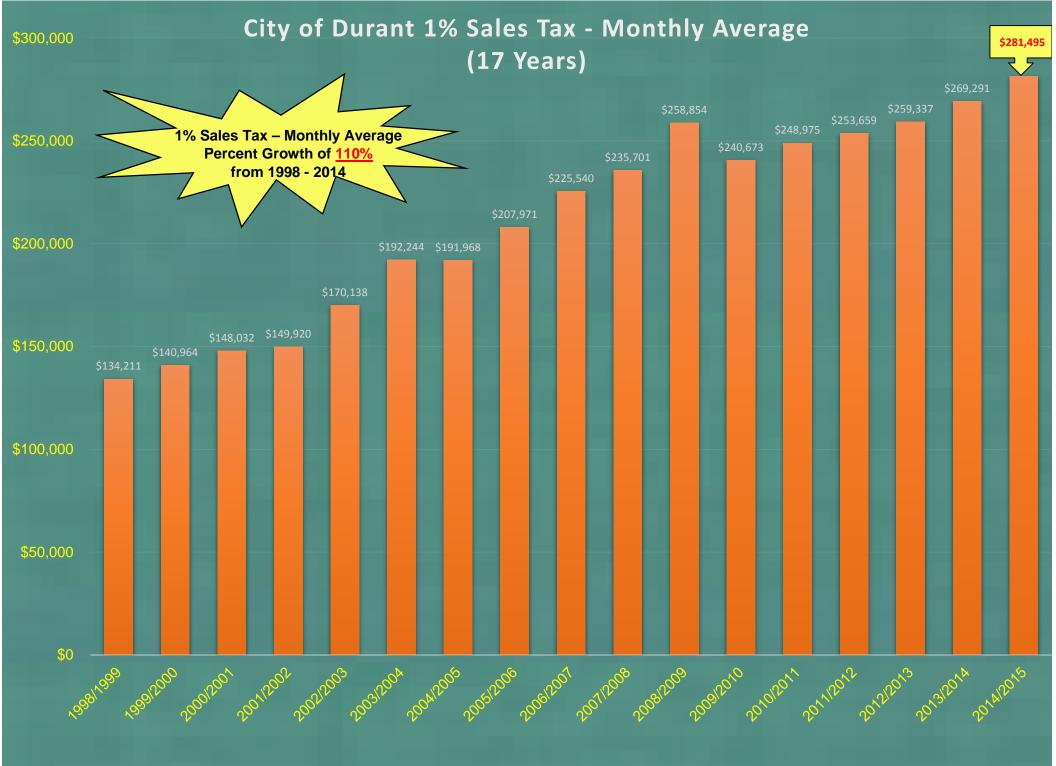
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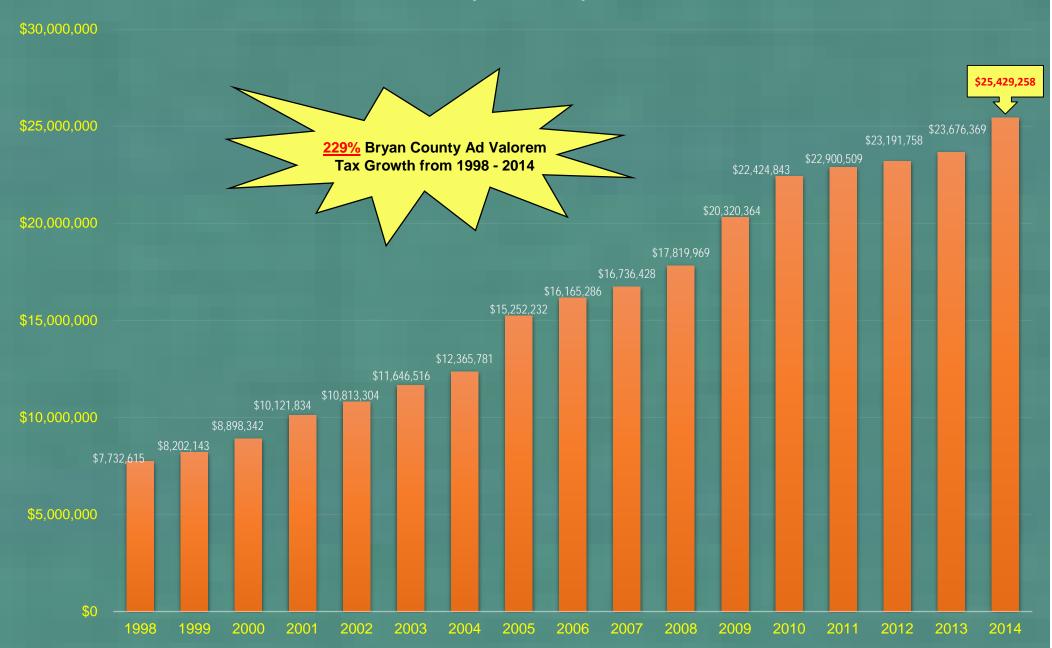
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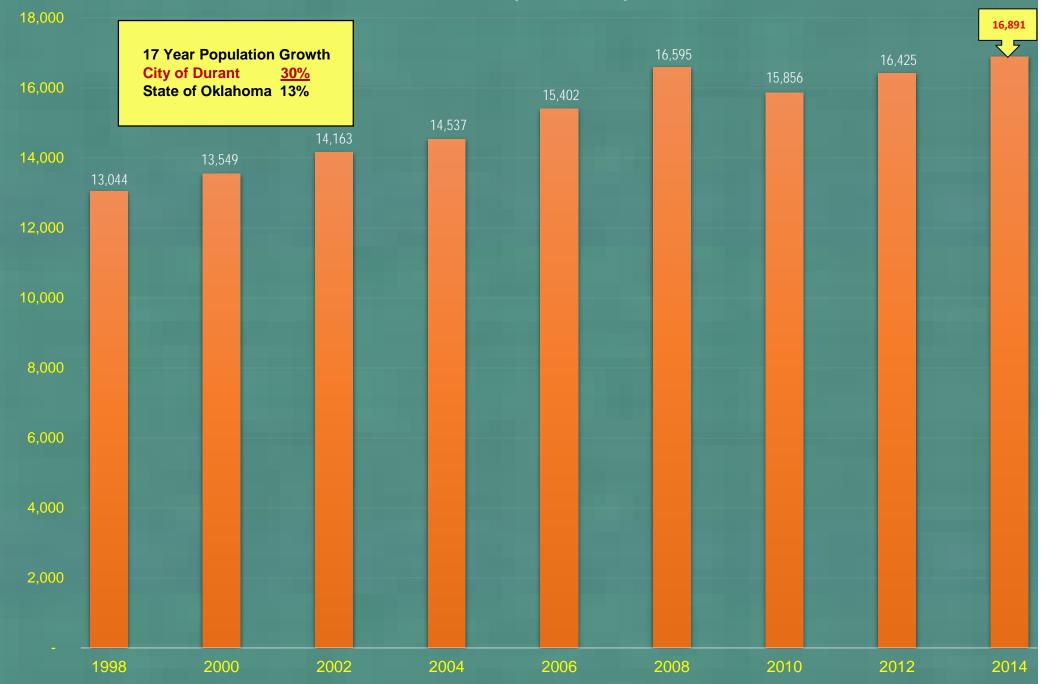
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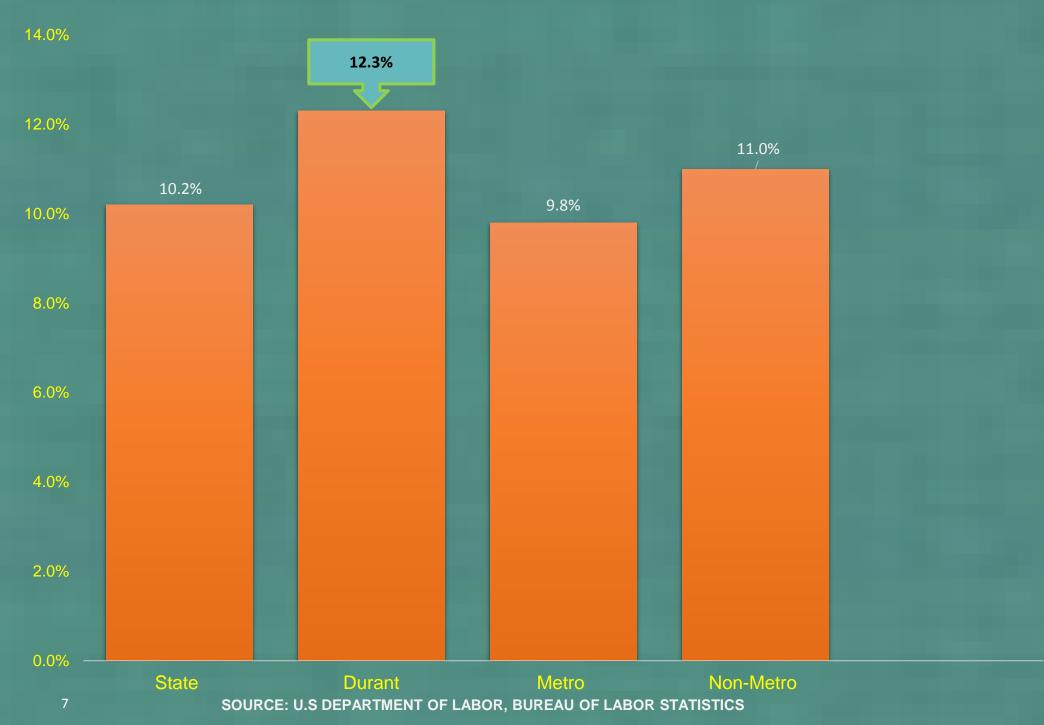
Bryan County Ad Valorem Original Tax Rolls 1998 - 2014 (17 Years)



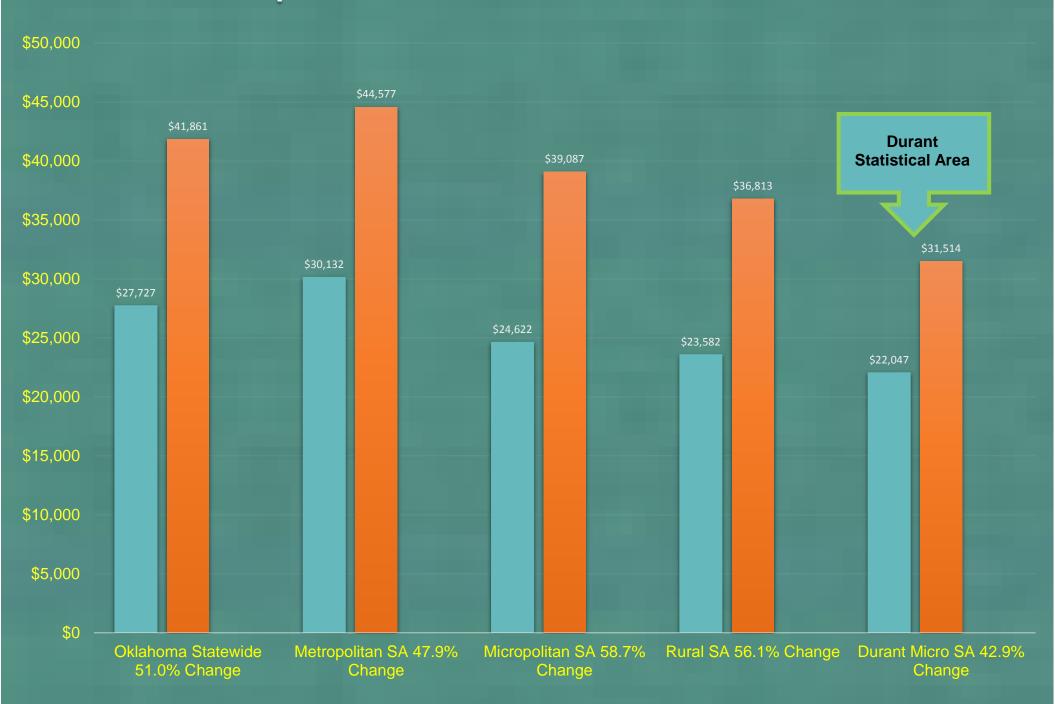
Population Growth For Durant 1998 - 2014 (17 Years)



Employment Growth (2002-2014) METRO IS CORE COUNTIES ONLY.



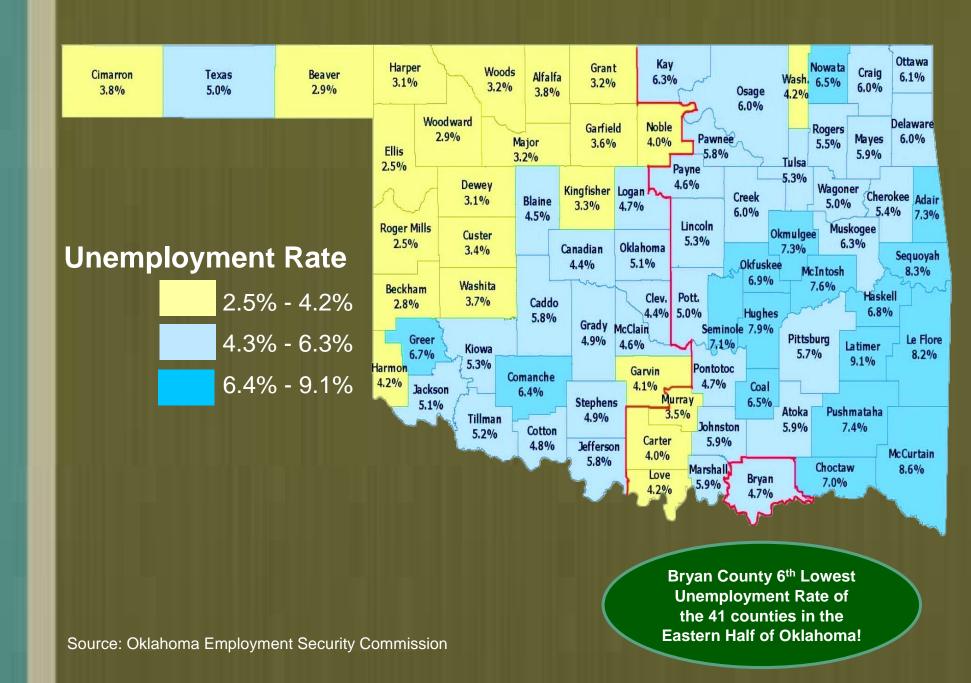
*Per Capita Personal Income 2003 - 2014



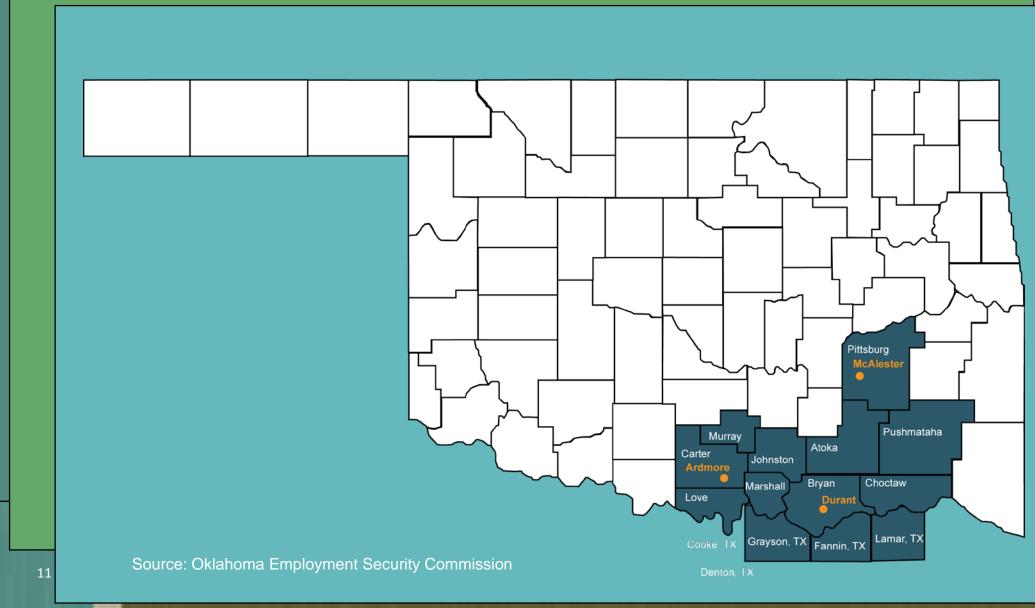
Per Capita Personal Income For Bryan County 1998 - 2014 (17 Years)



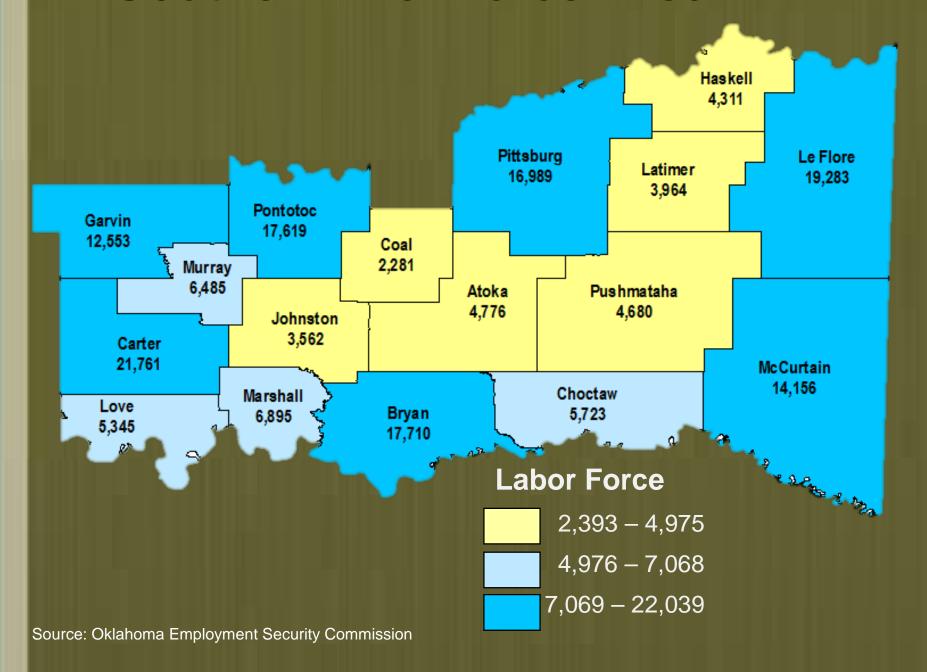
Rolling Twelve Month Average Unemployment Rate February 2014 – January 2015



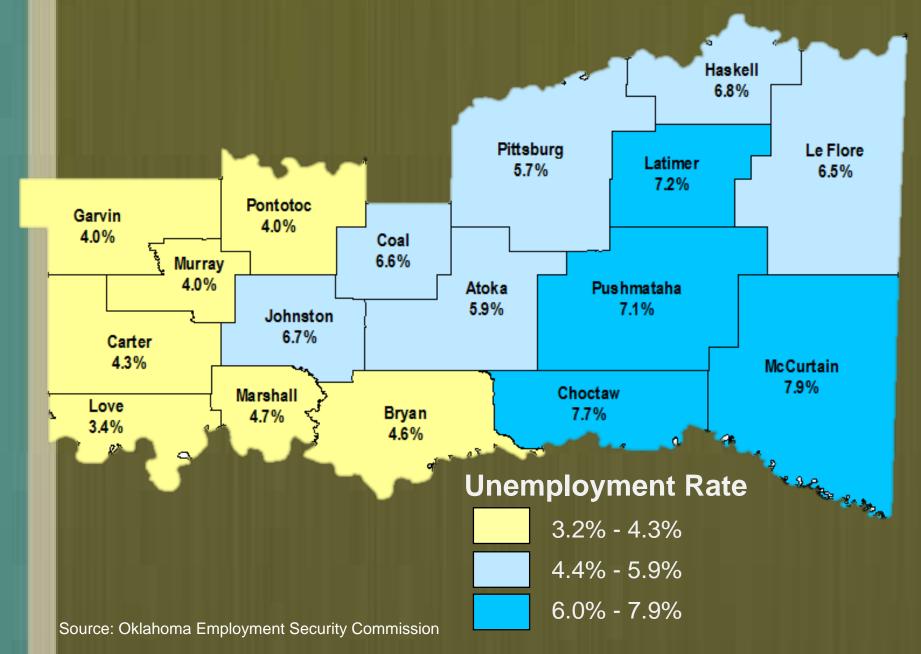
Bryan County Workforce Region



2014 Total Jobs by County Southern Workforce Area



2014 Unemployment by County Southern Workforce Area



Durant Regional Labor Market

Code	Description	Dec 2014 Unempl. Rate	Labor Force	Unemployed	Employed	Employed Rate	Labor Participation Rate
40005	Atoka County, OK	4.4%	5,851	256	5,595	95.6%	60.30%
40013	Bryan County, OK	3.7%	20,043	742	19,301	96.3%	60.30%
40019	Carter County, OK	2.8%	28,944	813	28,131	97.2%	60.30%
40023	Choctaw County, OK	6.3%	6,856	435	6,421	93.7%	60.30%
40069	Johnston County, OK	4.5%	4,805	216	4,589	95.5%	60.30%
40085	Love County, OK	2.9%	6,010	177	5,833	97.1%	60.30%
40095	Marshall County, OK	4.0%	6,769	271	6,498	96.0%	60.30%
40099	Murray County, OK	2.7%	9,116	243	8,873	97.3%	60.30%
40121	Pittsburg County, OK	4.1%	21,113	864	20,249	95.9%	60.30%
40127	Pushmataha County, OK	6.3%	5,210	326	4,884	93.7%	60.30%
48147	Fannin County, TX	5.3%	13,645	718	12,927	94.7%	60.30%
48181	Grayson County, TX	4.0%	58,768	2,363	56,405	96.0%	60.30%
48277	Lamar County, TX	4.8%	22,328	1,081	21,247	95.2%	60.30%
	Regional Total	4.1%	209,458	8,505	200,953	95.9%	60.30%

Source: Oklahoma Department of Commerce

Community Overview (Education)

Durant Public Schools - Throughout the years, Durant Public Schools have maintained an outstanding curriculum, winning both state & national honors in scholastic, music, & sporting events. Durant Public Schools currently have 3,850 students enrolled. The newly constructed Durant High School opened in 2011. Durant Middle School teaches grades 7 & 8. Durant Intermediate School teaches grades 4-6. There are 4 elementary schools for Pre-K to 3rd grade. Victory Life Academy, in Durant, is a private Christian school offering a full curriculum education from nursery to 12th grade. Victory Life Academy is fully accredited under the Oklahoma Private School Accreditation Commission.



Community Overview (Education)

Kiamichi Technology Center - The Kiamichi Technology Center offers all of its 3,210 students technical skills which empower them with advantages in today's competitive work environment. A variety of career pathways are offered including: Licensed Practical Nursing, Business and Information Technology, Early Child Care and Education, Culinary Arts, Emergency Medical Services, and Welding Technology. The Business and Industrial Service Division offers the Training for Industry Program (TIP), which provides customized training in new Durant industries at no cost.



Community Overview (Education)

Southeastern Oklahoma State University - Founded in 1909,

Southeastern Oklahoma State University's main Campus is located in Durant, Oklahoma. With a total enrollment of 4,000 students, the University also offers programs at eight outreach sites. The University's academic programs in Aviation, Occupational Safety & Health, and Teacher Education have been nationally recognized. Southeastern's John Massey School of Business is one of the few schools in Oklahoma to be accredited by the Association of Advance Collegiate Schools of Business International.





Community Overview (Quality of Life)

Donald W. Reynolds Community Center & Library – The

newly constructed community center and library opened for business in May 2011. The 21,000 square foot library includes: computer labs, study rooms, wireless internet capabilities, café, and a retail area. The 7,000 square foot community center includes a distance learning classroom, multi-purpose meeting space, and theater for local productions.





Community Overview (Quality of Life)



Community Overview (Quality of Life)

Choctaw Casino and Resort

Attractions:

- 13 Restaurants
- 776 Hotel rooms
- Gaming
- Concerts
- Bowling Alley
- Movie Theater
- Oasis Pool
- Aroma TherapySpa



Community Overview

Fire station:

- -3 Fire Stations, 11 Fire Trucks, 36 Fire Fighters
- Durant fire rating: ISO-4



Community Overview

Medical Center of Southeastern Oklahoma:

- Number of beds: 148
- Number of Physicians: 150
- Number of Ambulances: 6
- Trauma Level III Emergency Room
- Awarded Top Hospital for 6 years (1995 2000)





The Durant Industrial Authority & TEAM DURANT has secured funding to enhance and diversify the Durant community through new workforce development and business investments that improve the quality of life for all. Listed below are various sources of grants and revenues for Durant Industrial Authority projects in the City of Durant.

Durant Industrial Authority Funding For Projects:

Date	Project	Loans	Description	Funding	New Jobs Created
		LUalis			
2001	Big Lots Distribution Center		Industrial land	\$763,672	400
2003	Cardinal Glass - FG		Industrial land	\$1,155,651	325
2005	Customer Linx	DIA Loan	Computer equipment	\$250,000	250
2006	Eagle Suspensions	DIA Loan	High pressure natural gas line	\$175,000	175
2007	City of Durant - Community		Birital acceptance in the second	ć7F 000	
2007	Development City of Durant - Big Lots		Digital mapping equipment	\$75,000	0
2009	Distribution Center		Enterprise Boulevard widening	\$100,000	City Street Improvement
2009	City of Durant - Durant Regional		Enterprise Bodievard Widerling	\$100,000	City Street improvement
2010	Airport		Terminal Building	\$2,000,000	1
	<u>'</u>	514.1			
2011	Texoma Manufacturing LLC	DIA Loan	Equipment & Buildings	\$1,000,000	100
2011	City of Durant - Street Project		University Blvd Exit Ramp/75	\$515,020	City Street Improvement
2011	City of Bulant - Street Project		Offiversity Biva Exit Kamp/75	3313,020	City Street improvement
2012	Pharmcare OK of Durant, Inc.	DIA Loan	Land & Building	\$520,000	52
	City of Durant - Southeastern				City Water Improvement
2012	Oklahoma State University		Water tower and infrastructure	\$500,000	100+
	City of Durant - South Ninth Street			*	City Street Improvement
2012	Project		Widening and overlay	\$564,720	227
	City of Durant - South Ninth Street			*	City Street Improvement
2013	Project		Widening and overlay	\$279,669	227
	City of Durant - Crawford Street				
2014	Project		Widening and overlay	\$110,000	City Street Improvement - 55
2014	City of Durant - City Stahl Building		Building Repair, A/C Unit, Roof Panels	\$25,000	Stahl Building Repairs -25
2014	City of Durant - City Stahl Building		New Electrical Services (Split)	\$10,000	Stahl Building Repairs -25
2014	City of Durant - Waldron Drive		Widening and overlay	\$630,000	City Street Improvements
2014	City of Durant-Country Club Road		Widening and overlay	\$500,000	City Street Improvments-15
2014	Hitchcock Distribution		Sewer Line and Building Permit	\$45,000	City Sewer Improvements-33
2015	Magnolia Festival		Fairground Fencing Project	\$50,000	Tourism
	TOTAL INVESTMENT			\$9,268,732	

Oklahoma Department of Transportation Funding for City Street Projects for New Jobs:

Date	Project	Description	Grant Funds
	Cornerstone Distribution Center -		
2000	21st and 22nd Streets	Industrial Streets	\$212,000
2003	Big Lots Distribution Center	Industrial Streets	\$275,000
2004	Cardinal Glass - FG	Industrial Street	\$197,000
2011	City of Durant - Street Project	University Blvd Exit Ramp/75	\$948,035
2012	City of Durant - South Ninth Street	Widening and overlay	\$355,680
	TOTAL OKLAHOMA DEPARTMEN	\$1,987,715	

Tax Increment Financing - Oklahoma Tax Commission (Ad Valorem Taxes):

Date	Project	Principal & Interest
2003	Cardinal Glass - FG	\$7,219,926 (March 1, 2013)
	TOTAL TAX INCREMENT FINANCING	\$7,219,926

Durant Industrial Authority Property Sales Income:

Date	Property Sales	Project	Amount
2007	Oklahoma Department of Transportation	Phase I - State US 70 South Bypass	\$128,000
2008	Oklahoma Department of Transportation	Phase II - State US 70 South Bypass	\$92,004
		East Industrial Park - Natural Gas Pipeline	
2009	XTO Energy Inc.	Easement	\$46,875
		West Industrial Park - Natural Gas Pipeline	
2012	Oneok Sterling III Pipeline	Easement	\$200,200
2013	Southeastern Materials, LLC (Reggie Sullivan)	East Industrial Park - Permanent Asphalt Plant	\$100,000
	TOTAL DURANT INDUSTRIAL AUTHORITY		
	PROPERTY SALES INCOME		\$567,079

Durant Industrial Authority Property Rental Income:

Date	Lessee	Description	Amount
2007	Larry Weaver	East Industrial Park - Agriculture	\$12,000
2008	Aubry Griffith	East Industrial Park - Agriculture	\$32,710
2008	Mike Berka	East Industrial Park - Agriculture	\$3,200
2009	Mid-Continent Energy Corporation - Wichita, KS	Oil ang Gas Lease - 58.50 acres	\$4,725
2010	OG&E - Oklahoma City, OK	West Industrial Park - 8 acres	\$20,000
2011	Great Southwestern Construction, Inc Castle Rock, CO	West Industrial Park - 8 acres	\$11,669
2011	XTO Energy Inc.	West Industrial Park-Natural Gas Well Site	\$30,000
2012	MP Technologies LLC - Cypress, TX	West Industrial Park - 8 acres	\$6,668
2012	XTO Energy Inc.	West Industrial Park-Natural Gas Well Site	\$35,000
2013	Aubry Griffith	Termination of Lease - Lease Reimbursement- 20 acres	(-537.04)
2013	Kevin Dale	East Industrial Park - Agriculture	\$1,050.00
2013	Progressive Group Mtg., LLC	West Industrial Park - 8 acres	\$16,000
2014	Progressive Group Mtg., LLC	West Industrial Park - 8 acres	\$2,000
2014	Gorman-Phillips Construction	West Industrial Park - 8 acres	\$16,000
2014	Dixie-Mat, LLC	West Industrial Park - 8 acres	\$10,000
	TOTAL DURANT INDUSTRIAL AUT	HORITY PROPERTY RENTAL INCOME	\$200,485

Federal Economic Development Administration Funds for Job Creation:

Date	Project	Description	Grant Funds
	Cornerstone Distribution Center -		
2000	21st and 22nd Streets	21st and 22nd Street Project	\$750,000
2002	Big Lots Distribution Center	Water tower and infrastructure	\$1,500,000
	City of Durant - Southeastern		
2012	Oklahoma State University	Water tower and infrastructure	\$950,000
	DEVELOPMENT		\$3,200,000

Community Development Block Grant-Economic Development Infrastructure Financing Funds from Oklahoma Department of Commerce for Job Creations

Date	Project	Description	Award Funding
	Cornerstone Distribution Center - 21st		
2000	and 22nd Streets	Industrial streets	\$400,000
2003	Allied Stone	Industrial streets	\$161,000
2003	Big Lots Distribution Center	Industrial streets, water & sewer lines	\$1,000,000
2004	Cardinal Glass	Rail spur	\$500,000
2005	Earth Biofuels	Rail spur and city street	\$500,000
2006	Eagle Suspensions No. 1 Grant/Loan	Dual rail spur	\$500,000
2007	American Heritage Equine	Industrial street	\$100,000
2007	ICON Manufacturing	Sewer line extension	\$99,080
2008	Ed F. Davis Distributing	Water line extension	\$63,206
2008	Sanimax	Industrial street	\$100,000
2011	Eagle Suspensions No. 2 Grant	Dual rail spur	\$500,000
2013	Pharmcare of OK, Inc.	Airport/Industrial access street	\$500,000
2014	Overland Materials & Manufacturer	Industrial Street	\$525,000
2014/2015	The Tile Shop	Distribution Center Building	\$1,000,000
	TOTAL CDBG-EDIF FUNDS		\$5,948,286

Private Donation Funds to Durant Industrial Authority:

Date	Project	Description	Amount
2000	Durant Industrial Foundation	(4 Certificates of Deposit)	\$171,556
	Private Donations - Durant City for		
2001	Jobs		\$3,750
	Private Donations - Durant City for		
2002	Jobs		\$2,500
	Big Lots Distribution Center -		
2003	Choctaw Nation of Oklahoma	Industrial streets	\$141,000
2003	Cardinal Glass - FG	Site & infrastructure	\$2,000,000
	Private Donations - Durant City for		
2003	Jobs		\$500
	Private Donations - Durant City for		
2004	Jobs		\$16,902
	Private Donations - Durant City for		
2005	Jobs		\$1,000
2011	XTO Energy Services	West Industrial Park - Natural Gas Well Site	\$25,000
2011	OG&E		\$200
2012	Progressive Pipeline	U.S. 70 Highway Entrance	\$23,000
	TOTAL DONATIONS		\$2,385,408

Durant Industrial Authority and Oklahoma Department of Commerce Quality Jobs Income:

Date	Company Name	Average Wage	Quality Jobs Contract
2000	Customerlinx of Oklahoma	\$10,643	\$601,000
2003	Cardinal FG Company	\$40,424	\$6,028,807
2003	Durant DC, LLC (Big Lots)	\$29,566	\$5,896,800
2005	Durant Biofuels, LLC	\$41,000	\$25,700
2006	Eagle Suspensions, LLC	\$34,864	\$2,676,991
2006	Icon Construction, Inc.	\$25,962	\$1,244,830
2012	PharmcareOK of Durant, Inc.	\$38,188	\$571,952
2013	The Tile Shop	\$31,522	\$416,614
2014	BrucePac-Oklahoma	\$31,719	\$4,799,987
	TOTAL DIA/ODOC QUALITY JOBS	INCOME	\$22,262,681

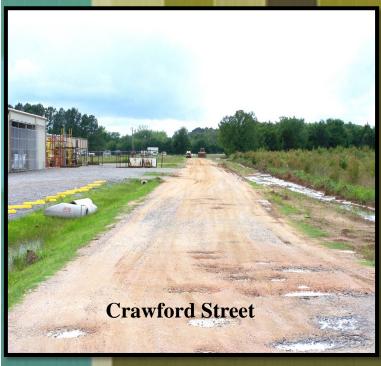
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GRAND TOTAL OF INCOME, REVENUE and GRANT FUNDING	\$53,040,312

Date: May 2015

BEST FENDER PRODUCTS



THE DURANT INDUSTRIAL AUTHORITY FUNDED THE CONSTRUCTION OF CRAWFORD STREET TO SUPPORT BEST FENDER PRODUCTS





BUSINESS LOCATION: 301 SOUTH 22ND STREET

55 NEW JOBS





THE BRUCEPAC COMPANY WILL ADD 40,000 SF TO THE FACILITY FOR FULLY COOKED PREPARED MEAT PROCESSING.
THEIR PLANS ARE TO HIRE 300 EMPLOYEES STARTING IN THE FALL OF 2015

THE DURANT INDUSTRIAL AUTHORITY INVESTED \$700,000 FOR WORKFORCE TRAINING AND EMPLOYMENT STAFFING

HITCHCOCK DISTRIBUTING





THE DURANT INDUSTRIAL AUTHORITY FUNDED AN EMPLOYEE GRANT OF \$45,000 TO RETAIN JOBS IN OUR COMMUNITY

THE GROUNDBREAKING CEREMONY WILL BE HELD ON JUNE 10, 2015

33 RETAINED JOBS BUSINESS LOCATION: 2901 WEST ARKANSAS STREET

PHARMCARE OK OF DURANT, INC.



THE DURANT INDUSTRIAL AUTHORITY FUNDED THIS \$520,000
BUILDING INVESTMENT





52 NEW JOBS

BUSINESS LOCATION: 102 WALDRON DR



TEXHOMA TRUSS, LLC







TEXHOMA TRUSS MADE A 15M DOLLAR BUSINESS INVESTMENT

THE DURANT INDUSTRIAL AUTHORITY FUNDED A \$35,000 RELOCATION GRANT

20 NEW JOBS BUSINESS LOCATION: 92 WALDRON DR





THE DURANT INDUSTRIAL AUTHORITY FUNDED A \$1M DOLLAR BUSINESS LOAN



100 NEW JOBS

BUSINESS LOCATION: 3324 NORTH FIRST AVE



DURANT REGIONAL AIRPORT EAKER FIELD





THE INDUSTRIAL ROAD FUNDING FOR WALDRON DRIVE CONSTRUCTION WAS PROVIDED BY A \$500,000 COMMUNITY DEVELOPMENT BLOCK GRANT AND \$630,000 BY THE DURANT INDUSTRIAL AUTHORITY

OVERLAND MATERIALS AND MANUFACTURING INC.

THE ASPHALT BLENDING PLANT IS LOCATED ON COUNTRY CLUB ROAD



THE OVERLAND MATERIAL MANUFACTURING PROJECT IS AN INVESTMENT OF 5M DOLLARS

15 NEW JOBS

THE COUNTRY CLUB INDUSTRIAL ROAD CONSTRUCTION PROJECT IS FUNDED BY A \$525,000 COMMUNITY DEVELOPMENT BLOCK GRANT

THE DURANT INDUSTRIAL AUTHORITY PROVIDED FUNDING OF \$500,000

SOUTHEASTERN OKLAHOMA STATE UNIVERSITY WATER TOWER









DURANT INDUSTRIAL AUTHORITY FUNDING - \$500,000

THE NEW CITY WATER TOWER AND INFRASTRUCTURE INVESTMENT WAS

JOINTLY FUNDED BY THE CITY OF DURANT, DURANT INDUSTRIAL

AUTHORITY, SOUTHEASTERN OKLAHOMA STATE UNIVERSITY, AND

A FEDERAL ECONOMIC DEVELOPMENT ADMINISTRATION GRANT.



139,000 SF Distribution Center (Phase I) **Distribution Center Opened April 2013**



40,000 SF Manufacturing Plant (Phase II)



THE TILE SHOP AND DURANT INDUSTRIAL AUTHORITY HAS PLANNED A PHASE III EXPANSION FOR AN 88,000 SF DISTRIBUTION **CENTER (2014-2015)**

75 NEW JOBS

BRYAN COUNTY COMMUNITY CENTER AND FAIRGROUNDS





THE DURANT INDUSTRIAL AUTHORITY PROVIDED A \$50,000 GRANT TO CONSTRUCT THE WROUGHT-IRON PRIVACY FENCE AT THE BRYAN COUNTY COMMUNITY CENTER AND FAIRGROUNDS.



DISCOUNT TIRE & SERVICE OPENED IN FEBRUARY 2014





8 NEW JOBS BUSINESS LOCATION: 501 WESTSIDE DRIVE

DURANT MCDONALDS RESTAURANT



NEW INDOOR PLAYGROUND DUAL DRIVE-THRU FOOD SERVICE LANES



MAY 2014 GRAND OPENING – 90 EMPLOYEES

DURANT SANDS, LLC











DURANT SANDS PROCESSING FACILITY IS A 5M DOLLAR INVESTMENT

MCCRAW MATERIALS LOCATED IN TEXAS
IS EXPANDING THEIR SAND PROCESSING
OPERATION TO DURANT

BUSINESS LOCATION: 418 CEMETERY ROAD

30 NEW JOBS

THE HEART & MEDICAL CENTER



DRS. VIVEK AND SANGEETA KHETPAL EXPANDED THEIR DURANT CARDIOLOGY MEDICAL CENTER



BUSINESS LOCATION: 2701 WEST UNIVERSITY BLVD

20 EMPLOYEES 5 PHYSICIANS – 15 MEDICAL STAFF